



## Annual Work Plan

Jamaica - Kingston

**Project:** 00128100  
**Project Title:** Debt Management - Bahamas  
**Year:** 2020

**Report Date:** 23/9/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122017 Legal & Regulatory Framework	Debt Management Act prepara	1/7/2020	30/6/2023	Commonwealth Secretariat	59013	IND	71200	International Consultants	8,500.00
				Commonwealth Secretariat	59013	IND	75100	Facilities & Administration	255.00
<b>TOTAL</b>									<b>8,755.00</b>
00122018 Debt Management Restructured	Training and workshops	1/7/2020	30/6/2023	Commonwealth Secretariat	59013	IND	71200	International Consultants	57,125.00
				Commonwealth Secretariat	59013	IND	75100	Facilities & Administration	1,976.40
<b>TOTAL</b>									<b>59,101.40</b>
<b>GRAND TOTAL</b>									<b>67,856.40</b>



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00122017 Legal & Regulatory Framework	Debt Management Act prepara	1/7/2020	30/6/2023	Commonwealth Secretariat	59013	IND	71400	Contractual Services - Individ	4,000.00
				UNDP	59013	IND	71200	International Consultants	5,000.00
				UNDP	59013	IND	75100	Facilities & Administration	3,000.00
				Commonwealth Secretariat	59013	IND	71200	International Consultants	47,900.00
				Commonwealth Secretariat	59013	IND	71600	Travel	48,100.00
<b>TOTAL</b>								<b>108,000.00</b>	
00122018 Debt Management Restructured	Training and workshops	1/7/2020	30/6/2023	Commonwealth Secretariat	59013	IND	75700	Training, Workshops and Confer	34,000.00
				Commonwealth Secretariat	59013	IND	71200	International Consultants	24,650.00
				UNDP	59013	IND	71200	International Consultants	4,125.00
				UNDP	59013	IND	71400	Contractual Services - Individ	4,500.00
				Commonwealth Secretariat	59013	IND	71600	Travel	19,350.00
				UNDP	59013	IND	75100	Facilities & Administration	2,475.00
<b>TOTAL</b>								<b>89,100.00</b>	
00123578 Guidelines & Scheme Developed	Guidelines drafted	1/7/2020	30/6/2023	UNDP	59013	IND	71400	Contractual Services - Individ	4,000.00
				UNDP	59013	IND	75100	Facilities & Administration	120.00
				UNDP	59013	IND	71200	International Consultants	200.00
<b>TOTAL</b>								<b>4,320.00</b>	
00123579 Regulatory Framework Made	Finalised bylaws	1/7/2020	30/6/2023	UNDP	59013	IND	71400	Contractual Services - Individ	4,000.00
				Commonwealth Secretariat	59013	IND	71200	International Consultants	41,600.00
				UNDP	59013	IND	71200	International Consultants	5,025.00
				UNDP	59013	IND	75100	Facilities & Administration	3,015.00
				Commonwealth Secretariat	59013	IND	71600	Travel	17,400.00
	Report on baseline assessm	1/7/2020	30/6/2023	Commonwealth Secretariat	59013	IND	71600	Travel	18,800.00
				Commonwealth Secretariat	59013	IND	71200	International Consultants	18,700.00
<b>TOTAL</b>								<b>108,540.00</b>	
<b>GRAND TOTAL</b>								<b>309,960.00</b>	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122019 MTDS Formulated	Annual borrowing plan drafted	1/7/2020	30/6/2023	Commonwealth Secretariat	59013	IND	71600	Travel	11,500.00
				UNDP	59013	IND	71400	Contractual Services - Individ	4,500.00
				UNDP	59013	IND	71200	International Consultants	3,550.00
				Commonwealth Secretariat	59013	IND	71200	International Consultants	8,500.00
				UNDP	59013	IND	75100	Facilities & Administration	2,130.00
	MTDS strategy developed	1/7/2020	30/6/2023	Commonwealth Secretariat	59013	IND	71600	Travel	27,800.00
			Commonwealth Secretariat	59013	IND	71200	International Consultants	18,700.00	
<b>TOTAL</b>								<b>76,680.00</b>	
00122020 Buyback and Exchange Programme	Consultants	1/7/2020	30/6/2023	UNDP	59013	IND	71200	International Consultants	9,200.00
				UNDP	59013	IND	71400	Contractual Services - Individ	4,000.00
				UNDP	59013	IND	75100	Facilities & Administration	120.00
<b>TOTAL</b>								<b>13,320.00</b>	
<b>GRAND TOTAL</b>								<b>90,000.00</b>	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00123580 Repos for Monetary Policy	Master Repo Agreement	1/7/2020	30/6/2023	UNDP	59013	IND	71600	Travel	7,000.00
				Commonwealth Secretariat	59013	IND	71200	International Consultants	24,650.00
				UNDP	59013	IND	71200	International Consultants	5,825.00
				Commonwealth Secretariat	59013	IND	71600	Travel	35,850.00
				UNDP	59013	IND	75100	Facilities & Administration	3,139.00
				UNDP	59013	IND	71400	Contractual Services - Individ	5,000.00
<b>TOTAL</b>								<b>81,464.00</b>	
<b>GRAND TOTAL</b>								<b>81,464.00</b>	